

	<u>Bureau</u>	<u>9c cut Proposal #</u>	<u>Account Number</u>
CD		7 (Admin)	4510-0100
CD Fiscal		7 (Admin) 7 (Admin)	4510-0100 4510-0100
Lab Lab		7 Total 31 (Rabies) 31 (Rabies)	4516-1000 4516-1000
Lab		31 (Rabies) 31 Total	4516-1000
		Grand Total	

NOTE:

Moving position #00016577 will involve the following:

- 1) Eliminate position #00166983 on 4512-0179
- 2) Split fund position #00154640 on 4516-1000 (50%) and 4512-0179 (50%)
- 3) Move position #00006117 to account #4512-0102 as the position supports STD testing and this frees up funding on 4516-1000 to cover the remaining salary from 00016577

<u>Position Title</u>	<u>Position #</u>	<u>Currently Filled (F) or Vacant (V)</u>	<u>If vacant, has it been posted (Yor N)</u>	<u>Posting ID#</u>	<u>Name</u>	<u>Comments</u>	<u>FY 09</u>	<u>FY10</u>
Program Coordinator I	00049676	Vacant	Yes	J16664	Hernandez, Rosa	Pending Central Office approval on CEO Filled position will be transferred to 4512-0179, sufficient funding on Federal grant but requires funder approval, expected w/in 2-3 weeks	\$ 39,182	\$ 51,758
Administrative Assistant II	00017613	Filled			Gray, Barbara		\$ 27,348	\$ 54,697
Controller SLI	00016577	Filled			Maswoswe, Wrights	Position will be transferred to 4516-1000, effective 11/16/08	\$ 40,047	\$ 64,521
Laboratory Supervisor II	00141417	Filled			McCarthy, Kevin	120 day appointment will be eliminated	\$ 106,577	\$ 170,976
Laboratory Supervisor II	00010881	Vacant	No		Stevenson, Allan	120 day appointment budgeted to be filled will be eliminated Position #00141510, a 120 day appointment funded on 4500-2000 will be eliminated. This will free up money to split fund the Chemist II position	\$ 22,389	\$ 22,389
Chemist II	00015313	Filled			Hannon, Bruce		\$ 15,546	\$ -
							\$ 21,065	\$ 21,065
							\$ 59,000	\$ 43,454
							\$ 165,577	\$ 214,430